

2017

CERTIFICATE

To the Clerk of Stanton County, State of Kansas

We, the undersigned, officers of

Johnson City

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2017		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	410,058	202,942
Debt Service	10-113	8		
Library	12-1220	8		
Employee Benefits	12-16,102	9	101,000	80,634
		9		
Special Highway		10	46,349	
Electric Utility		10	4,332,270	
Water Utility		11	959,605	
Trash Utility		11	455,945	
Sewer Utility		12	94,710	
		12		
Totals		xxxxxx	6,399,937	283,576
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only
Budget Summary		13		7,698,359
Neighborhood Revitalization				Nov 1, 2016 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: Aug 2, 2016

Landre Bort
County Clerk

Virginia Smith

Scott Webb

Scott Webb

Scott Webb
Governing Body



2017

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Budget Summary		13		
Neighborhood Revitalization				Nov 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: _____, 2016

County Clerk

Governing Body

Johnson City

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 277,217
2. Debt service levy in 2016 budget	- \$ 38,534
3. Tax levy excluding debt service	\$ 238,683

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 214,271	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ 296,914	
5b. Personal property 2015	- 294,182	
5c. Increase in personal property (5a minus 5b)	+ 2,732	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2016 :	+ 0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	217,003	
9. Total estimated valuation July 1, 2016	7,693,531	
10. Total valuation less valuation adjustment (9 minus 8)	7,476,528	
11. Factor for increase (8 divided by 10)	0.02902	
12. Amount of increase (11 times 3)	+ \$ 6,928	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 245,611	
14. Debt service levy in this 2017 budget	0	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	245,611	
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
17. Consumer Price Index adjustment (3 times 16)	\$ 298	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 245,909	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Johnson City

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	189,777	38,867	425	44	0	0
Debt Service	38,534	7,892	86	9	0	0
Library						
Employee Benefits	48,906	10,016	109	11	0	0
TOTAL	277,217	56,775	620	64	0	0

County Treas Motor Vehicle Estimate	56,775		
County Treas Recreational Vehicle Estimate		620	
County Treas 16/20M Vehicle Estimate			64
County Treas Commercial Vehicle Tax Estimate			0
County Treas Watercraft Tax Estimate			0

Motor Vehicle Factor	0.20480		
Recreational Vehicle Factor	0.00224		
16/20 Vehicle Factor	0.00023		
Commercial Vehicle Factor	0.00000		
Watercraft Factor	0.00000		

Johnson City

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Sewer Utility	Electric Utility	28,000	20,000	24,000	12-825d
Electric Utility	General Fund	29,302	30,475	31,700	12-825d
	Totals	57,302	50,475	55,700	
	Adjustments*				
	Adjusted Totals	57,302	50,475	55,700	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Adopted Budget

Page No. 7

Johnson City

2017

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General Department			
Salaries	6,990	9,960	9,000
Contractual	18,980	17,950	18,740
Commodities	658	250	506
Capital Outlay			
Total	26,628	28,160	28,246
Police Department			
Salaries	2,623	2,690	2,740
Contractual	86,700	88,434	90,200
Commodities			
Capital Outlay			
Total	89,323	91,124	92,940
Street Department			
Salaries	188,717	174,120	180,600
Contractual	10,113	8,750	9,500
Commodities	67,255	55,200	60,462
Capital Outlay	52,115	32,000	15,390
Total	318,200	270,070	265,952
Shop			
Salaries			
Contractual			
Commodities	1,713	3,750	4,000
Capital Outlay	605		
Total	2,318	3,750	4,000
Dog Control			
Salaries	1,014		12,000
Contractual	1,266	1,060	1,100
Commodities	1,334	880	5,420
Capital Outlay			
Total	3,614	1,940	18,520
Fire Department			
Salaries			
Contractual	348	380	400
Commodities			
Capital Outlay			
Total	348	380	400
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	440,431	395,424	410,058

Johnson City

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Employee Benefits			
Unencumbered Cash Balance Jan 1	41,097	36,005	10,380
Receipts:			
Ad Valorem Tax	61,889	48,906	XXXXXXXXXXXXXXXXXX
Delinquent Tax	945	317	
Motor Vehicle Tax	20,218	13,840	10,016
Recreational Vehicle Tax	174	170	109
16/20M Vehicle Tax	19	20	11
Commercial Vehicle Tax	2,312	1,635	0
Watercraft Tax	91	50	0
Antique Tax	96	32	
Interest on Idle Funds	274	405	411
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	86,018	65,375	10,547
Resources Available:	127,115	101,380	20,927
Expenditures:			
Employer's Contributions	91,110	91,000	101,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	91,110	91,000	101,000
Unencumbered Cash Balance Dec 31	36,005	10,380	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	105,000	98,000	101,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		101,000
	Tax Required		80,073
Delinquent Comp Rate:	0.7%		561
Amount of 2016 Ad Valorem Tax			80,634

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.7%		0
Amount of 2016 Ad Valorem Tax			0

Johnson City

2017

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Electric Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Production Expense			
Salaries	71,279	70,280	72,580
Contractual	14,587	2,000	2,500
Commodities	1,286,708	1,306,930	1,332,535
Capital Outlay	32,996	1,000,000	2,500,000
Total	1,405,570	2,379,210	3,907,615
Transmission & Distribution Expense			
Salaries	117,305	119,370	122,900
Contractual	7,390	5,900	6,100
Commodities	35,357	37,770	41,100
Capital Outlay	176,580		39,600
Total	336,632	163,040	209,700
Commercial & General Expense			
Salaries	83,742	84,280	87,770
Contractual	63,235	72,530	69,600
Commodities	16,762	18,250	19,115
Capital Outlay	22,532	35,000	
Total	186,271	210,060	176,485
Non-Operating Expense			
Salaries	164	50	50
Contractual	5,132	6,720	6,720
Commodities	95,000		
Capital Outlay	133		
Total	100,429	6,770	6,770
Transfer to Other Funds			
Transfer to General	29,302	30,475	31,700
Total	29,302	30,475	31,700
	0	0	0
	0	0	0
Total	0	0	0
Page Total	2,058,204	2,789,555	4,332,270

Johnson City

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	158,740	299,113	471,345
Receipts:			
Net Collection Fees	428,974	430,000	472,100
Customer Deposits	2,420	1,680	1,680
Interest on Idle Funds	982	1,457	1,480
Miscellaneous	19,079	13,900	13,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	451,455	447,037	488,260
Resources Available:	610,195	746,150	959,605
Expenditures:			
Production Expense	78,553	71,100	532,200
Transmission & Distribution Expense	133,976	104,770	316,410
Commercial & General Expense	33,876	32,250	41,780
Non-Operating Expense	64,677	66,685	69,215
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	311,082	274,805	959,605
Unencumbered Cash Balance Dec 31	299,113	471,345	0
2015/2016/2017 Budget Authority Amount:	464,010	636,950	959,605

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	172,842	266,057	233,280
Receipts:			
Net Collection Fees	221,337	222,000	222,000
Interest on Idle Funds	443	663	665
Miscellaneous	2,170	1,360	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	223,950	224,023	222,665
Resources Available:	396,792	490,080	455,945
Expenditures:			
Transmission & Distribution Expense	117,140	242,200	440,945
Commercial & General Expense	13,595	14,600	15,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	130,735	256,800	455,945
Unencumbered Cash Balance Dec 31	266,057	233,280	0
2015/2016/2017 Budget Authority Amount:	376,715	490,705	455,945

Johnson City

2017

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Water Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Production Expense			
Salaries			
Contractual	3,420		
Commodities	75,133	71,100	77,200
Capital Outlay			455,000
Total	78,553	71,100	532,200
Transmission & Distribution Expense			
Salaries	68,972	67,090	69,280
Contractual	7,459	3,610	11,860
Commodities	36,349	29,070	35,270
Capital Outlay	21,196	5,000	200,000
Total	133,976	104,770	316,410
Commercial & General Expense			
Salaries	17,125	15,950	17,330
Contractual	15,774	15,150	18,270
Commodities	900	1,150	1,180
Capital Outlay	77		5,000
Total	33,876	32,250	41,780
Non-Operating Expense			
Interest on Deposits	49	15	15
Refund of Customer Deposits	1,283	1,680	1,680
Sales Tax	56,517	58,700	61,000
Water Protection Fee	3,586	3,040	3,150
Clean Drinking Water Fee	3,242	3,250	3,370
Total	64,677	66,685	69,215
	0	0	0
	0	0	0
	0	0	0
Total	0	0	0
Page Total	311,082	274,805	959,605

Johnson City

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	7,310	10,242	7,914
Receipts:			
Net Collection Fees	86,434	86,500	86,500
Interest on Idle Funds	195	284	296
Miscellaneous	39	38	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	86,668	86,822	86,796
Resources Available:	93,978	97,064	94,710
Expenditures:			
Production Expense	39,840	54,660	54,420
Transmission & Distribution Expense	9,767	8,500	9,920
Commercial & General Expense	6,129	5,990	6,370
Transfers to other funds	28,000	20,000	24,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	83,736	89,150	94,710
Unencumbered Cash Balance Dec 31	10,242	7,914	0
2015/2016/2017 Budget Authority Amount:	97,067	119,533	94,710

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

Johnson City

2017

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Sewer Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Production Expense			
Salaries	26,949	27,060	28,000
Contractual	138	2,000	2,120
Commodities	12,753	25,600	24,300
Capital Outlay			
Total	39,840	54,660	54,420
Transmission & Distribution Expense			
Salaries			
Contractual	788	500	500
Commodities	8,979	8,000	9,420
Capital Outlay			
Total	9,767	8,500	9,920
Commercial & General Expense			
Salaries	3,684	3,560	3,800
Contractual	2,266	2,170	2,200
Commodities	164	260	370
Capital Outlay	15		
Total	6,129	5,990	6,370
Transfers to other funds			
Transfer to Electric	28,000	20,000	24,000
	28,000	20,000	24,000
	0	0	0
	0	0	0
	0	0	0
Total	0	0	0
Page Total	83,736	89,150	94,710

2017

NOTICE OF BUDGET HEARING

The governing body of
Johnson City
will meet on August 1, 2016 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	440,431	22.913	395,424	25.232	410,058	202,942	26.378
Debt Service	102,790	7.324		5.124			
Library							
Employee Benefits	91,110	8.424	91,000	6.503	101,000	80,634	10.481
Special Highway	35,532		40,000		46,349		
Electric Utility	2,058,204		2,789,555		4,332,270		
Water Utility	311,082		274,805		959,605		
Trash Utility	130,735		256,800		455,945		
Sewer Utility	83,736		89,150		94,710		
Totals	3,253,620	38.661	3,936,734	36.859	6,399,937	283,576	36.859
Less: Transfers	57,302		50,475		55,700		
Net Expenditure	3,196,318		3,886,259		6,344,237		
Total Tax Levied	289,045		277,217		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,486,907		7,527,454		7,693,531		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	250,000	190,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	250,000	190,000	0

*Tax rates are expressed in mills

Dayle Jeanne Lorenson

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
COUNTY OF STANTON }

Ronda Ford being first duly sworn, deposes and says: That she is publisher of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 14th

day of July, 2016 with subsequent publications being made on the following dates:

_____, 20____, 20____

_____, 20____, 20____

_____, 20____, 20____

(Sign) Ronda J. Ford

witness my hand this 10th day of August, 2016.

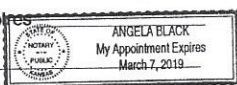
SUBSCRIBED AND SWORN to before me this

10th day of August, 2016

Angela Black
(Notary Public)

My commission expires _____

Publication Fee: _____



Legal Publication

(First published in The Johnson Pioneer, Thursday, the 14th day of July, 2016) 1T

NOTICE OF BUDGET HEARING

The governing body of Johnson City will meet on August 1, 2016 at 9:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax Tax Rate*
General	440,431	22.91	353,424	23.232	410,658	26.378
Debt Service	100,790	7.324	8,124			
Cheney						
Employee Benefits	91,110	8.424	91,900	6.503	101,000	80.634
Special Highway	35,432		40,000		46,349	
Electric Utility	2,048,204		2,789,555		4,112,270	
Water Utility	371,052		274,605		659,693	
Trash Utility	110,738		256,800		455,845	
Sanitary Utility	83,716		89,150		94,710	
Totals	1,551,630	38.681	1,916,714	36.854	6,799,937	283.576
Less: Transfers	47,302		50,475		55,206	
Net Expenditure	1,504,328		1,866,239		6,744,731	
Total Tax Levied	289,645		277,217		XXXXXXXXXXXXXXX	
Assessed Valuation	2,486,907		7,257,451		7,695,511	
Outstanding Indebtedness:						
January 1, 2014	2014		2015		2016	
G.O. Bonds	250,000		190,000		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	250,000		190,000		0	

*Tax rates are expressed in mills

Doris Jeanne Lorenson
City Official Title City Clerk